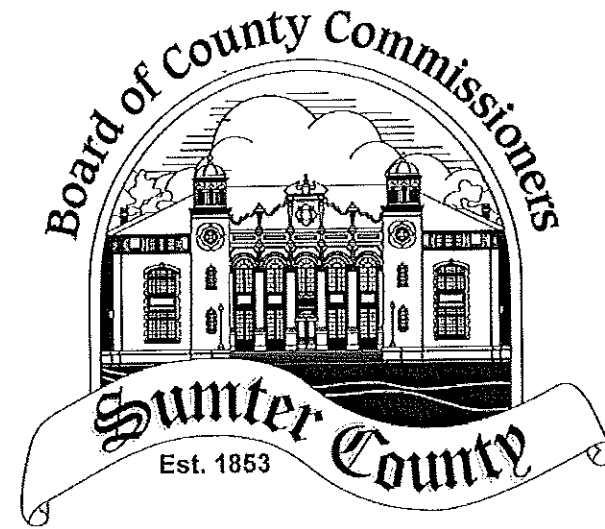


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – MARCH 23, 2010
FACILITIES DEVELOPMENT PROJECTS

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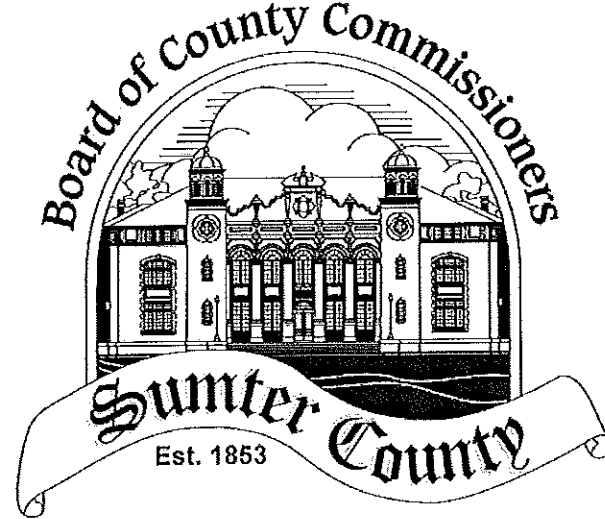
- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – MARCH 23, 2010
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
			BUSHNELL CAMPUS RENOVATIONS :											
1	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	\$3,236,111	\$0	\$3,236,111	\$72,020	\$74,520	\$0	\$3,161,591	\$3,236,111	\$0	\$147	SCHEMATIC DESIGN
2	11,916	6%	HISTORIC COURTHOUSE - 1ST FLOOR -- STATE ATTORNEY	\$1,308,577	\$0	\$1,308,577	\$82,415	\$132,216	\$0	\$1,176,361	\$1,308,577	\$0	\$109.82	DESIGN - CONSTRUCTION DOCUMENTS
3	16,000	0%	HISTORIC COURTHOUSE 2ND FLOOR	\$720,000	\$0	\$720,000	\$0	\$41,760	\$0	\$678,240	\$720,000	\$0	\$45	SCHEMATIC DESIGN
4	16,000	0%	HISTORIC COURTHOUSE 3RD FLOOR	\$720,000	\$0	\$720,000	\$0	\$43,506	\$0	\$676,494	\$720,000	(\$0)	\$45.00	DESIGN PHASE
5	45,000	0%	HISTORIC COURTHOUSE EXTERIOR ENVELOP	\$500,000	\$0	\$500,000	\$0	\$6,450	\$0	\$493,550	\$500,000	\$0	\$11	DESIGN PHASE
6	5,000	21%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	\$1,665,997	\$0	\$1,665,997	\$349,386	\$1,482,007	\$0	\$183,990	\$1,665,997	(\$0)	\$333	CONST. PHASE - VERTICAL CAST IN PLACE CONCRETE
	33,916		BUSHNELL CAMPUS RENOVATIONS TOTAL	\$8,150,685	\$0	\$8,150,685	\$503,821	\$1,780,459	\$0	\$6,370,226	\$8,150,685	(\$0)	\$240	
			JAIL EXPANSION PROJECT FACILITIES											CONTRACT CLOSE - OUT PHASE - 02 26 2010
														SWFWMD APPROVED
7	N/A		JAIL SITEWORK	\$1,646,935	\$0	\$1,646,935	\$1,613,358	\$1,670,012	\$0	\$0	\$1,670,012	(\$23,077)		
8	29,335		IMMEDIATE NEEDS FACILITY	\$5,242,156	\$0	\$5,242,156	\$4,910,065	\$4,900,037	\$0	\$0	\$4,900,037	\$342,119	\$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
9	19,052		180 BED HOUSING FACILITY	\$2,572,500	\$0	\$2,572,500	\$2,491,549	\$2,462,137	\$0	\$0	\$2,462,137	\$110,363	\$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
10	5,521		KITCHEN FACILITY	\$603,089	\$0	\$603,089	\$1,136,461	\$1,133,427	\$0	\$0	\$1,133,427	(\$530,338)	\$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
11	44,699		INTAKE AND RELEASE FACILITY	\$7,998,000	\$0	\$7,998,000	\$7,733,335	\$7,644,268	\$0	\$0	\$7,644,268	\$353,732	\$171	CERTIFICATE OF OCCUPANCY - 12 03 2009
12	1,955		VIDEO VISITATION	\$358,530	\$0	\$358,530	\$585,619	\$582,321	\$0	\$0	\$582,321	(\$223,791)	\$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
			EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	\$718,680	\$0	\$718,680	\$718,680	\$718,680	\$0	\$0	\$718,680	\$0		
			JAIL CONST. MGT FEE	\$2,256,575	\$0	\$2,256,575	\$2,256,575	\$2,256,575	\$0	\$0	\$2,256,575	\$0		
			PROJECT CONTINGENCY PER GMP	\$603,535	\$0	\$603,535	\$0	\$0	\$0	\$399,495	\$399,495	\$204,040		
			AMENDMENT # 1	\$0	\$0	\$0	\$442,919	\$442,919	\$0	\$0	\$442,919	(\$442,919)	\$0	
			AMENDMENT # 1 - REVISED	\$255,850	\$0	\$255,850	\$162,300	\$162,300	\$0	\$0	\$162,300	\$93,550		
			AMENDMENT # 2 - 1988 FIRE ALARM SYSTEM	\$295,063	\$0	\$295,063	\$74,135	\$74,135	\$0	\$0	\$74,135	\$220,928		
			AMENDMENT # 3 - OWNER DIRECT PURCHASE	(\$5,332,500)	\$0	(\$5,332,500)	(\$5,332,500)	(\$5,332,500)	\$0	\$0	(\$5,332,500)	\$0		
	100,562		A D MORGAN - GMP TOTAL	\$17,218,413	\$0	\$17,218,413	\$16,792,496	\$16,714,311	\$0	\$399,495	\$17,113,806	\$104,607	\$170	
			JAIL ARCHITECT - ENGINEER FEES	\$2,134,000	\$0	\$2,134,000	\$2,208,087	\$2,134,000	\$104,606	\$0	\$2,238,606	(\$104,607)		
			CITY OF BUSHNELL - UTILITIES	\$157,303	\$0	\$157,303	\$157,303	\$157,303	\$0	\$0	\$157,303	\$0		
			OWNER DIRECT PURCHASE MATERIALS & EQUIP -SCBOCC	\$5,332,500	\$0	\$5,332,500	\$5,332,500	\$5,332,500	\$0	\$0	\$5,332,500	\$0		
	100,562	99%	JAIL EXPANSION TOTAL	\$24,842,216	\$0	\$24,842,216	\$24,490,386	\$24,338,114	\$104,606	\$399,495	\$24,842,215	\$0	\$247	
13			MAIN JAIL (1988) RENOVATIONS	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0		RFP FOR ARCHITECT AND ENGINEER DUE 0 08 2010
14	45,941	15%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	\$8,000,000	\$0	\$8,000,000	\$1,205,451	\$6,117,418	\$20,412	\$1,862,170	\$8,000,000	\$0	\$174	FIRST FLOOR STRUCTURAL STEEL
			FIRE STATION PROJECTS											
15	5,850	13%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	\$293,820	\$0	\$293,820	\$38,061	\$45,635	\$0	\$248,185	\$293,820	\$0	\$50	PREPARING BID DOCUMENTS FOR GENERAL CONTRACTOR
16	5,355	11%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	\$352,000	\$0	\$352,000	\$39,286	\$47,268	\$0	\$304,732	\$352,000	\$0	\$66	PREPARING BID DOCUMENTS FOR GENERAL CONTRACTOR
17	6,500	5%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	\$1,001,409	\$0	\$1,001,409	\$49,778	\$70,432	\$0	\$930,977	\$1,001,409	\$0	\$154	PREPARING BID DOCUMENTS FOR GENERAL CONTRACTOR
18	6,500	11%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	\$836,409	\$0	\$836,409	\$91,058	\$112,637	\$0	\$723,772	\$836,409	\$0	\$129	PREPARING BID DOCUMENTS FOR GENERAL CONTRACTOR
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
19		56%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	\$36,000	\$12,000	\$48,000	\$27,000	\$33,887	\$0	\$14,113	\$48,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	\$22,034	\$7,345	\$29,379	\$4,500	\$4,500	\$0	\$24,879	\$29,379	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
21		29%	CENTER HILL CITY HALL - phase 1 only	\$8,387	\$2,795	\$11,182	\$3,200	\$3,200	\$0	\$7,982	\$11,182	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
22		69%	BUSHNELL COMMUNITY CENTER - phase 1 only	\$12,750	\$4,250	\$17,000	\$11,704	\$11,704	\$0	\$5,296	\$17,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
22	286,624		PROJECT TOTALS	\$45,055,710	\$26,390	\$45,082,100	\$26,464,245	\$32,565,254	\$125,018	\$12,391,827	\$45,082,100	(\$0)		



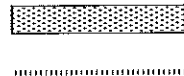
SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – MARCH 23, 2010
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

ID	Task Name	Duration	Start	Finish	January 21 1/24/1/31	February 1 2/7 2/14/2/21	March 1 2/28 3/7 3/14	March 21 3/21 3/28 4/4	April 11 4/11 4/18/4/25	May 1 5/2 5/9 5/16	May 21 5/23 5/30 6/6	June 11 6/13 6/20
1												
2												
3												
4												
5	JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY	1759 days	Wed 2/20/08	Fri 11/14/14								
6	✓ SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08								
7	✓ EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08								
8	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09								
9	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14								
10	BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14								
11	HISTORICAL COURTHOUSE RENOVATIONS 1ST FLOOR ONLY	721 days	Wed 2/20/08	Tue 11/23/10								
12	✓ SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08								
13	✓ EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08								
14	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08								
15	✓ SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08								
16	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	466 days	Wed 5/28/08	Wed 3/10/10								
17	BIDDING PHASE	45 days	Mon 4/19/10	Fri 6/18/10								
18	CONSTRUCTION PHASE - SHALL BEGIN ONCE THE SECURITY VESTIBULE IS COMPLETE	120 days	Wed 6/9/10	Tue 11/23/10								
19												
20												
21	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	506 days	Tue 7/1/08	Tue 6/8/10								
22	✓ DESIGN	229 days	Tue 7/1/08	Fri 5/15/09								
23	✓ PERMIT	5 days	Mon 5/18/09	Fri 5/22/09								
24	✓ BIDDING	55 days	Wed 7/29/09	Tue 10/13/09								
25	CONSTRUCTION	151 days	Wed 11/4/09	Wed 6/2/10								

Project: JUDICIAL SCHEDULE
Date: Wed 3/17/10

Task
Split



Progress
Milestone



Summary
Project Summary



External Tasks
External Milestone



Deadline

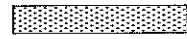


ID	Task Name	Duration	Start	Finish	January 21	February 1	March 1	March 21	April 11	May 1	May 21	June 11
					1/24/1/31	2/7 2/14/2/21	2/28 3/7 3/14	3/21 3/28 4/4	4/11 4/18/4/25	5/2 5/9 5/16	5/23 5/30 6/6	6/13 6/20
26	FACILITY SET-UP & OCCUPANCY	4 days	Thu 6/3/10	Tue 6/8/10								
27												
28	JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:	539 days	Wed 10/10/07	Fri 10/30/09								
29	SITEWORK - CONSTRUCTION	434 days	Tue 8/14/07	Thu 4/9/09								
30												
31	IMMEDIATE NEEDS POD FACILITY	521 days	Tue 8/14/07	Mon 8/10/09								
32												
33	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08								
34	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08								
35	PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08								
36	CONSTRUCTION	393 days	Thu 2/7/08	Fri 8/7/09								
37	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09								
38												
39	180 BED HOUSING FACILITY	521 days	Tue 8/14/07	Mon 8/10/09								
40	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08								
41	PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08								
42	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08								
43	CONSTRUCTION	369 days	Wed 3/12/08	Fri 8/7/09								
44	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09								
45												
46	KITCHEN FACILITY	516 days	Tue 8/14/07	Mon 8/3/09								
47	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08								
48	BIDDING	32 days	Mon 1/14/08	Tue 2/26/08								
49	PERMIT	74 days	Mon 1/14/08	Wed 4/23/08								
50	CONSTRUCTION	361 days	Sat 3/15/08	Fri 7/31/09								

ID	Task Name	Duration	Start	Finish	January 21 1/24 1/31	February 1 2/7 2/14 2/21 2/28 3/7 3/14	March 1 3/21 3/28 4/4	April 11 4/11 4/18 4/25	May 1 5/2 5/9 5/16 5/23 5/30	May 21 6/6 6/13 6/20	June 11
51	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09							
52	INTAKE & RELEASE FACILITY	650 days	Tue 8/14/07	Fri 2/5/10							
53	DESIGN	187 days	Tue 8/14/07	Tue 4/29/08							
54	PERMIT	15 days	Wed 4/30/08	Tue 5/20/08							
55	BIDDING	47 days	Wed 4/30/08	Thu 7/3/08							
56	CONSTRUCTION	411 days	Fri 7/4/08	Fri 1/29/10							
57	FACILITY SET-UP & OCCUPANCY	5 days	Mon 2/1/10	Fri 2/5/10							
58											
59	VIDEO VISITATION	516 days	Tue 8/14/07	Mon 8/3/09							
60	DESIGN - CONST. DOCUMENTS	255 days	Tue 8/14/07	Fri 8/1/08							
61	PERMIT	10 days	Mon 8/4/08	Fri 8/15/08							
62	BIDDING	25 days	Wed 9/10/08	Tue 10/14/08							
63	CONSTRUCTION	150 days	Mon 1/5/09	Fri 7/31/09							
64	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09							
65											
66	1988 MAIN JAIL RENOVATION	293 days	Mon 1/18/10	Wed 3/2/11							
67	RFP FOR A/E SERVICES	61 days	Mon 1/18/10	Mon 4/12/10							
68	SCBOCC AWARD A/E CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10							
69	DESIGN	60 days	Wed 4/14/10	Tue 7/6/10							
70	RFP FOR GENERAL CONTRACTOR	45 days	Wed 7/7/10	Tue 9/7/10							
71	SCBOCC AWARD CONTRACT	1 day	Wed 9/8/10	Wed 9/8/10							
72	CONSTRUCTION PHASE	120 days	Thu 9/9/10	Wed 2/23/11							
73	FACILITY SET-UP AND OCCUPANCY	5 days	Thu 2/24/11	Wed 3/2/11							
74											
75	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY FACILITY	584.5 days	Mon 5/26/08	Fri 8/20/10							

Project: JUDICIAL SCHEDULE
Date: Wed 3/17/10

Task
Split



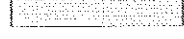
Progress



Summary



External Tasks



Deadline



Milestone



Milestone



Project Summary



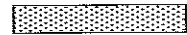
External Milestone



ID	Task Name	Duration	Start	Finish	January 21	February 1	March 1	March 21	April 11	May 1	May 21	June 11
					1/24 1/31	2/7 2/14 2/21 2/28	3/7 3/14 3/21 3/28 4/4	4/11 4/18 4/25	5/2 5/9 5/16 5/23 5/30	6/6 6/13 6/20		
76	✓ PRELIM - STAFF PROGRAM	110 days	Mon 5/26/08	Fri 10/24/08								
77	✓ A/E RFP	52 days	Mon 2/16/09	Tue 4/28/09								
78	✓ A/E PROGRAM	15 days	Wed 4/29/09	Tue 5/19/09								
79	✓ SEICHEMATIC DESIGN	20 days	Wed 5/20/09	Tue 6/16/09								
80	✓ DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09								
81	✓ CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09								
82	✓ PERMIT	15 days	Wed 10/21/09	Tue 11/10/09								
83	✓ BIDDING	22 days	Fri 10/30/09	Tue 12/8/09								
84	■ CONSTRUCTION	178 days	Tue 12/8/09	Fri 8/13/10								
85	■ FACILITY SET-UP & OCCUPANCY	5 days	Fri 8/13/10	Fri 8/20/10								
86												
87	FIRE STATION # 22 BUSHNELL - PROTOTYPE	301 days	Tue 8/18/09	Tue 10/12/10								
88	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
89	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
90	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								
91	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09								
92	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09								
93	✓ SCBOCC APPROVE CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
94	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
95	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
96	■ BID PHASE FOR GENERAL CONTRACTOR	30 days	Wed 3/10/10	Tue 4/20/10								
97	SELECTION COMMITTEE REVIEW	5 days	Wed 4/21/10	Tue 4/27/10								
98	■ SCBOCC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10								
99	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10								
100	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10								

Project: JUDICIAL SCHEDULE
Date: Wed 3/17/10

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone



ID		Task Name	Duration	Start	Finish	January 21 1/24 1/31	February 1 2/7 2/14 2/21 2/28	March 1 3/7 3/14 3/21 3/28 4/4	March 21 4/11 4/18 4/25	April 11 5/2 5/9 5/16 5/23 5/30	May 1 6/6 6/13 6/20	June 11
101												
102												
103		FIRE STATION # 31 WILDWOOD - RENOVATION	301 days	Tue 8/18/09	Tue 10/12/10							
104	✓	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09							
105	✓	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09							
106	✓	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09							
107	✓	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09							
108	✓	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09							
109	✓	SCBOCC APPROVE A/ E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09							
110	✓	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09							
111	✓	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10							
112	■	BID PHASE FOR GENERAL CONTRACTOR	30 days	Mon 3/22/10	Fri 4/30/10							
113		SELECTION COMMITTEE REVIEW	5 days	Mon 5/3/10	Fri 5/7/10							
114	■	SCBOCC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10							
115		CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10							
116		FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10							
117												
118		FIRE STATION # 32 OXFORD - RENOVATION	301 days	Tue 8/18/09	Tue 10/12/10							
119	✓	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09							
120	✓	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09							
121	✓	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09							
122	✓	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09							
123	✓	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09							
124	✓	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09							
125	✓	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09							

Project: JUDICIAL SCHEDULE
Date: Wed 3/17/10

Task



Progress



Summary



External Tasks



Deadline



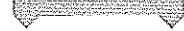
Split



Milestone



Project Summary



External Milestone



ID		Task Name	Duration	Start	Finish	January 21	February 1	March 1	March 21	April 11	May 1	May 21	June 11
						1/24/11/31	2/7 2/14/2/21	2/28 3/7 3/14	3/21/3/28/4/4	4/11/4/18/4/25	5/2 5/9 5/16	5/23/5/30/6/6	6/13/6/20
126	✓	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
127	■	BID PHASE FOR GENERAL CONTRACTOR	30 days	Mon 3/22/10	Fri 4/30/10								
128	■	SELECTION COMMITTEE REVIEW	5 days	Mon 5/3/10	Fri 5/7/10								
129	■	SCBOCC GC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10								
130	■	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10								
131	■	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10								
132													
133													
134		FIRE STATION # 33 - COLEMAN - PROTOTYPE	345 days	Tue 8/18/09	Mon 12/13/10								
135	✓	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
136	✓	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
137	✓	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								
138	✓	SCBOCC APPROVE NEGOTIATION	5 days	Tue 10/27/09	Mon 11/2/09								
139	✓	STAFF CONTRACT NEGOTIATIONS	1 day	Wed 10/28/09	Wed 10/28/09								
140	✓	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
141	✓	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
142	✓	DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
143	■	BID PHASE FOR GENERAL CONTRACTOR	30 days	Mon 3/22/10	Fri 4/30/10								
144	■	SELECTION COMMITTEE REVIEW	5 days	Mon 5/3/10	Fri 5/7/10								
145	■	SCBOCC CONTRACT APPROVAL	1 day	Mon 5/10/10	Mon 5/10/10								
146	■	CONSTRUCTION PHASE	150 days	Tue 5/11/10	Mon 12/6/10								
147	■	FACILITY SET - UP AND OCCUPANCY	5 days	Tue 12/7/10	Mon 12/13/10								